

"NAMO NARAYAN"



M. K. Exim (India) Limited

CIN No. L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, JAIPUR-302022
Tel.: +91-141-3937500/501 Fax : +91-141-3937502 Website : www.mkexim.com
E-mail : mkexim@gmail.com, mkexim@hotmail.com, info@mkexim.com

Dated: 15.09.2020

To

The Deputy Manager,
Department of Corporate Services-Listing,
Bombay Stock Exchange Ltd.,
Floor 25, P J Towers,
Dalal Street,
Mumbai-400 001
Tel: 022-2272 1234/33

Ref: SCRIP Code: 538890

Sub: Outcome of Board Meeting held on 15.09.2020

Dear Sir,

Pursuant to Regulations 30 & 33 of the SEBI (LODR) Regulations, 2015 We are enclosing herewith the Un-audited Standalone and Consolidated Financial Results of the company for the Quarter ended 30TH June, 2020 in IND-As format, as per SEBI circular CIR/CFD/FAC/ 62/20-16 dated July 05, 2016, as approved by the Board of Directors at its meeting held on today i.e. 15.09.2020, along with the Limited Review report of the Auditors of the Company on the said results.

1. Un-audited Standalone and Consolidated financial results with limited review report
2. Other matters as per agenda

The meeting commenced at 5:00 PM and concluded on 5:30 PM

The above results are also available at the Company's web-site.

Kindly acknowledge the receipt.

Yours faithfully,
For M.K.Exim (India) Ltd

Murli Wadhawal Dialani
Chairman
(DIN: 08267828)
Encl: as above





Limited Review report to M.K.Exim (India) Limited

We have reviewed the accompanying statement of Unaudited Standalone Financial Results of **M/s M.K.EXIM (INDIA) LIMITED** ("The Company") for the quarter ended 30th June, 2020. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

We did not review the interim financial results of Company's Mumbai Branch included in the Standalone unaudited financial results, whose interim financial results reflect total revenues of Rs. 544.47 lakhs, total net profit of Rs. 79.78 lakhs and total comprehensive income of Rs. 79.78 lakhs, for the quarter ended June 2020, as considered in the standalone unaudited financial results, whose interim financial results have not been reviewed by us. The interim financial results of the company's Mumbai branch have been reviewed by other auditor whose reports have been furnished to us and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this Branch is solely based on report of other auditors.

Our conclusion on the Statement is not modified in respect of the above matters.

For Rishabh Agrawal & Associates
Chartered Accountants
(FRN: 018142C)



Rishabh
(Rishabh Agrawal)
(Partner)
(M. No. : 412963)

UDIN: 20412963AAAACW9962

Place: Jaipur
Date: 15.09.2020

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur -302022

CIN NO.: L63040RJ1992PLC007111

Email: mkexim@mkexim.com

TEL. NO. 0141-3937500

ANNEXURE I

(Rs. In Lakhs)

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2020				
Particulars	3 months ended	3 months ended	3 months ended	year ended
	30.06.2020	31.03.2020	30.06.2019	31.03.2020
(Refer Notes Below)	Unaudited	Audited	Unaudited	Audited
I Revenue from Operations	642.6	1829.74	685.74	4873.86
II Other Income	-2.77	113.07	22.39	196.42
III Total revenue (I+II)	639.83	1942.81	708.13	5070.28
IV Expenses				
a. Cost of Material Consumed	0		0	0
b. Purchase of stock-in-trade	250.43	1080.97	422.12	3762.71
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	177.94	28.63	222.04	-46.22
d. Employees benefit expenses	21.98	63.93	7.32	113.12
e. Finance Costs	5.95	7.31	9.35	27.6
f. Depreciation and amortisation exp.	5.50	8.38	6.00	26.38
g. Other expenditure	130.05	482.27	27.21	878.89
Total Expenses (IV)	591.85	1671.49	694.04	4762.48
V Profit / (Loss) before exceptional items and tax (III-IV)	47.98	271.32	14.09	307.8
VI Exceptional items	0	0	0	0
VII Profit / (Loss) before tax (V-VI)	47.98	271.32	14.09	307.8
VIII Tax expenses				
(1) Current Tax		112.51		112.51
(2) Deferred tax expenses		9.95		9.95
IX Net Profit / (Loss) for the period from continuing operations (VII-VIII)	47.98	148.86	14.09	185.34
X Profit / (Loss) from discontinued operations	0	0	0	
XI Tax expenses of discontinued operations	0	0	0	
XII Profit / (Loss) from discontinued operations (after tax) (X-XI)	0	0	0	0
XIII Profit / (Loss) for period (IX+XII)	47.98	148.86	14.09	185.34
XIV Other comprehensive income				
A (i) Items that will not be reclassifies to profit & loss	0	0	0	0
(ii) Income Tax relating to Items that will not be reclassifies to profit & loss	0	0	0	0
B (i) Items that will be reclassifies to profit & loss	0	0	0	0
(ii) Income Tax relating to Items that will be reclassifies to profit & loss	0	0	0	0
XV Total comprehensive Income for the period (XIII+XIV) (Comprising profit (loss) and other Comprehensive Income for the period)	47.98	148.86	14.09	185.34
XVI Paid-up equity share capital (F.V. of Rs. 10/- each) Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year	718.05	718.05	718.05	718.05 1771.87
XVII Earnings Per Equity Share (for Continuing Operations)				
a) Basic	0.67	2.07	0.20	2.58
b) Diluted	0.67	2.07	0.20	2.58



XVIII	Earnings Per Equity Share (for discontinued Operations)				
	a) Basic	0.00	0.00	0.00	0.00
	b) Diluted	0.00	0.00	0.00	0.00
XIX	Earnings Per Equity Share (for Discontinued and Continuing Operations)				
	a) Basic	0.67	2.07	0.20	2.58
	b) Diluted	0.67	2.07	0.20	2.58

NOTES:-

- 1 The above Results have been reviewed by Audit Committee and approved by the Board of Directors of their meeting held on 15.09.2020. The Limited Review of the results for the quarter ended on 30th June, 2020 as required under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed by the auditors.
- 2 There were no investors complaints pending at the beginning of the quarter and during the quarter
- 3 The company had prepared these standalone financial results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under section 133 of the Companies Act, 2013
- 4 Previour year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

By Order of the Board
For M.K.EXIM (INDIA) LTD.



Murli Wadumal Dialani
(Chairman)
DIN : 00267828

Place: Mumbai
Date: 15.09.2020



Limited Review report to M.K.Exim (India) Limited

1. We have reviewed the accompanying statement of unaudited consolidated financial results of **M/S. M.K.EXIM (INDIA) LIMITED** ("the parent") and its subsidiary for the quarter ended 30th June, 2020 ("the Statement"), attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure requirements) Regulations 2015 (as amended), read with SEBI Circular No CIR/CFD/CMD 1/44/2019 dated 29/03/2019.
2. The Statement, which is the responsibility of the parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting' ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedure in accordance with the circular issued by SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure requirements) Regulations 2015, as amended, to the extent applicable.

5. The statement includes the results of the subsidiary M/S. Kolba Farm Fab Private Limited.
6. Based on our review conducted as above and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation, read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.
7. We did not review the interim financial results of one subsidiary included in the consolidated unaudited financial results, whose interim financial results reflect total revenues of Rs. 4.79 lakhs, total net profit of Rs. (43.69) lakhs and total comprehensive income of Rs. (43.69) lakhs, for the quarter ended June 2020, as considered in the consolidated unaudited financial





results, whose interim financial results have not been reviewed by us. The interim financial results of the Subsidiary company have been reviewed by other auditor whose reports have been furnished to us and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this subsidiary is solely based on report of other auditors.

Our conclusion on the Statement is not modified in respect of the above matters.

For Rishabh Agrawal & Associates
Chartered Accountants
(FRN: 018142C)



Rishabh

(Rishabh Agrawal)
(Partner)
(M. No. : 412963)

UDIN : 20412963AAAACX1792

Place: Jaipur
Date: 15.09.2020

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur 302022

CIN.NO. L63040RJ1992PLC007111

Email: mkexim@mkexim.com

TEL. NO. 0141-3937500

ANNEXURE I

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2020

(Rs. In Lakhs)

Particulars (Refer Notes Below)	Quarter ended			year ended
	30.06.2020	31.03.2020	30.06.2019	31.03.2020
	Unaudited	Audited	Unaudited	Audited
I Revenue from Operations	642.60	1975.11	755.71	5291.74
II Other Income	2.02	147.29	22.58	230.64
III Total revenue (I+II)	644.62	2122.40	778.29	5522.38
IV Expenses				
a. Cost of Material Consumed	0.00	0.00	0.00	0.00
b. Purchase of stock-in-trade	250.43	1080.97	422.12	3762.71
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	177.94	28.63	222.04	-46.22
d. Employees benefit expenses	31.40	111.08	40.26	257.88
e. Finance Costs	10.90	18.18	9.87	46.76
f. Depreciation and amortisation exp.	32.91	42.71	15.78	95.27
g. Other expenditure	136.75	532.96	47.67	1045.42
Total Expenses (IV)	640.33	1814.53	757.74	5161.82
V Profit / (Loss) before exceptional items and tax (III-IV)	4.29	307.87	20.55	360.56
VI Exceptional items	0.00	0.00	0.00	0.00
VII Profit / (Loss) before tax (V-VI)	4.29	307.87	20.55	360.56
VIII Tax expenses				
(1) Current Tax	0.00	122.46	0.00	122.46
(2) Deferred tax expenses	0.00	13.76	0.00	13.73
IX Net Profit / (Loss) for the period from continuing operations (VII-VIII)	4.29	171.65	20.55	224.37
X Profit / (Loss) from discontinued operations	0.00	0.00	0.00	0.00
XI Tax expenses of discontinued operations	0.00	0.00	0.00	0.00
XII Profit / (Loss) from discontinued operations (after tax) (X-XI)	0.00	0.00	0.00	0.00
XIII Profit / (Loss) for period (IX+XII)	4.29	171.65	20.55	224.37
XIV Other comprehensive income				
A (i) Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00
B (i) Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00
XV Total comprehensive income for the period (XIII+XIV)	4.29	171.65	20.55	224.37
Minority Interest	-12.80	2.11	0.65	7.67
(Comprising profit (loss) and other Comprehensive Income for the period)				
Profit / (Loss) after Taxes, minority interest and share of profit/loss of associates	17.09	169.54	19.90	216.70
XVI Paid-up equity share capital (F.V. of Rs. 10/- each)	718.05	718.05	718.05	718.05
Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year				2041.78
XVII Earnings Per Equity Share (for Continuing Operations)				
a) Basic	0.24	2.36	0.28	3.02
b) Diluted	0.24	2.36	0.28	3.02



XVIII	Earnings Per Equity Share (for discontinued Operations)				
	a) Basic	0.00	0.00	0.00	0.00
	b) Diluted	0.00	0.00	0.00	0.00
XIX	Earnings Per Equity Share (for Discontinued and Continuing Operations)				
	a) Basic	0.24	2.36	0.28	3.02
	b) Diluted	0.24	2.36	0.28	3.02

NOTES:-

- 1 The above Results have been reviewed by Audit Committee and approved by the Board of Directors of their meeting held on 15.09.2020. The Limited Review of the results for the quarter ended on 30th June, 2020 as required under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed by the auditors.
- 2 There were no investors complaints pending at the beginning of the quarter and during the quarter.
- 3 The company had prepared these Consolidated financial results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under section 133 of the Companies Act, 2013
- 4 Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

By Order of the Board
For M.K.EXIM (INDIA) LTD.



Place: Mumbai
Date: 15.09.2020

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022

CIN.NO. L63040RJ1992PLC007111

Email: mkexim@mkexim.com

Website: www.mkexim.com

TEL. NO. 0141-3937500

Reporting of Segment wise Revenue, Results and Capital Employed along with the Quarterly results
Under Clause 41 of the Listing Agreement

(Rs. In Lakhs)

PARTICULARS	STANDALONE		CONSOLIDATED	
	Quarter ended	Year ended	Quarter ended	Year ended
	30.06.2020 Un-audited	31.03.2020 Audited	30.06.2020 Un-audited	31.03.2020 Audited
1. Segment Revenue				
(a) Segment - Fabric, Garments	94.76	3079.87	99.35	3531.96
(b) Segment -Cosmetics	544.47	1988.02	544.47	1988.02
(c) Unallocated	0.00	0.00	0.00	0.00
Total	639.23	5067.89	643.82	5519.98
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Income From Operations	639.23	5067.89	643.82	5519.98
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)				
(a) Segment - Fabric, Garments	-26.45	155.09	-65.19	243.24
(b) Segment - Cosmetics	79.78	262.66	79.78	262.66
(c) Unallocated	0.00	0.00	0.00	0.00
Total Profit Before Tax	53.33	417.75	14.59	505.90
Less: i) Finance Cost	5.95	7.31	10.90	42.71
ii) Other Un-allocable Expenditure net off Un-allocable income	-0.60	102.63	-0.60	102.63
Total Profit Before Tax	47.98	307.81	4.29	360.56
3. Capital Employed (Segment assets - Segment Liabilities)				
Segment Assets				
(a) Segment - Fabric, Garments	2722.41	2133.42	3635.43	3007.94
(b) Segment - Cosmetics	760.92	1141.05	760.92	1141.05
Total Segment Assets	3483.33	3274.47	4396.35	4148.99
Un-allocable Assets	0.00	126.62	0.00	126.62
Net Segment Assets	3483.33	3401.09	4396.35	4275.61
4. Segment Liabilities				
(a) Segment - Fabric, Garments	399.80	484.04	890.94	935.63
(b) Segment - Cosmetics	565.64	367.76	565.64	367.76
Total Segment Liabilities	965.44	851.80	1456.58	1303.39
Un-allocable Liabilities	0.00	59.36	0.00	59.36
Net Segment Liabilities	965.44	911.16	1456.58	1362.75

By Order of the Board
For M.K.EXIM (INDIA) LTD.

Place: Mumbai
Date: 15.09.2020

Murli Wadhmal Dialani
(Chairman)
DIN : 08267828

